

PROPOSED PLAN OF ACTIVITIES
(UNDER RULE (2(1)(1) AND RULE 23(1) OF THE TRADE ORGANIZATION RULES, 2013
AS AUDITED BY A FIRM OF CHARTERED ACCOUNTANTS)
OF KOHAT CHAMBER OF COMMERCE & INDUSTRY
FOR THE YEAR OCTOBER 2025 TO DECEMBER 2025

S. NO	ACTIVITY	TIME FRAME		FINACIAL IMPACT	INTENDED GOALS
		DATE OF COMMENCEMENT	DATE OF ACCOMPLISHMENT		
01	EXECUTIVE COMMITTEE MEETING	04 th October 2025	04 th October 2025	Rs. 10,000/-	KTCCI will hold periodical meeting of Executive Committee to streamline the future plans and activities which will take place during the year.
02	SEMINAR	9 th October, 2025	9 th October 2025	Rs. 25,000/-	KTCCI will organize the Seminars to facilitate business entrepreneurs to achieve the goals of the betterment on FBR, Banking loans and to promote trade, commerce & industry or services sectors of the District Kohat.
03	TRAINING (01)	7 th November 2025	08 th November 2025	Rs. 20,000/-	KTCCI and SMEDA will organize the training of the members for awareness of members for FBR issues and banking related issues facing by the members time to time and promote the trade, industry of SME.
04	TRAINING (02)	28 th November 2025	29 th November 2025	Rs. 20,000/-	KTCCI and SMEDA will organize the second phase of capacity building training / session of members for awareness of members for FBR issues and banking related issues facing by the members time to time and promote the trade, industry of SME.
05	EXECUTIVE COMMITTEE MEETING	28 th December 2025	28 th December 2025	Rs. 15,000/=	KTCCI will hold periodical meeting of Executive Committee to have a look over the activities held from time to time.

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OF KOHAT CHAMBER OF COMMERCE & INDUSTRY
FOR THE YEAR JANUARY 2026 TO DECEMBER 2026

S. NO	ACTIVITY	TIME FRAME		FINACIAL IMPACT	INTENDED GOALS
		DATE OF COMMENCEMENT	DATE OF ACCOMPLISHMENT		
1	SEMINAR	9 th January 2026	8 th January 2026	Rs.20,000/=	KTCCI in collaboration of Federal Tax Ombudsman will arrange a seminar to apprise the business community of this region regarding the basic principal and works of FTO.
2	TRAININGS	12 th February, 2026	15 th February, 2026	Rs. 30,000/=	KTCCI will organize various capacity building trainings to facilitate the business community in respect of filing of annual tax returns, Banking loans and promote the trade, industry or services sectors of the District KOHAT.
3	EXECUTIVE COMMITTEE MEETING	19 th March 2026	19 th March 2026	Rs. 15000/=	Periodical meeting of Members Executive Committee
4	PARTICIPATION IN VARIOUS EXHIBITIONS	22 nd April, 2026	25 th April, 2026	Rs.50,000/=	KTCCI will organize the various exhibitions for promotion of trade, industry or services of SME's of members of KTCCI in collaboration with Government departments.
5	TRAININGS	14 th May, 2026	17 th May, 2026	Rs. 30,000/=	KTCCI will organize various capacity building trainings to facilitate the business community in respect of filing of annual tax returns, Banking loans and promote the trade, industry or services sectors of the District KOHAT.
6	EXECUTIVE COMMITTEE MEETING	12 th July 2026	12 th July 2026	Rs. 10,000/=	Periodical meeting of Members Executive Committee
7	WORKSHOPS	10 th October, 2026	16 th October, 2026	Rs. 60,000/=	KOHAT Chamber of Commerce and Industry will organize workshops for Awareness amongst members, and promote the trade, industry or services of SME's.
8	DELEGATION	5 th November 2026	20 th November 2026	Rs. 100,000/=	KTCCI will arrange delegation of members to send delegation to neighboring country which gain experience for product development and awareness of new trade.

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FOR THE YEAR JANUARY 2027 TO DECEMBER 2027

S. NO	ACTIVITY	TIME FRAME		FINACIAL IMPACT	INTENDED GOALS
		DATE OF COMMENCEMENT	DATE OF ACCOMPLISHMENT		
1	EXECUTIVE COMMITTEE MEETING	03 th January, 2027	4 th January, 2027	Rs. 20,000/=	Periodical meeting of Members Executive Committee
2	CONFERENCES	14 th January, 2027	16 th January, 2027	Rs. 100,000/=	KTCCl will hold a conference in which all Chamber of Commerce and Industry of KPK registered with DGTO be invited and will also invite the Government officials FBR, Banks etc.
3	SEMINAR	10 th March, 2027	10 th March, 2027	Rs. 15,000/=	KTCCl in collaboration of Federal Tax Ombudsman will arrange a seminar to apprise the business community of this region regarding the basic principal and works of FTO.
4	EXECUTIVE COMMITTEE MEETING	03 th April, 2027	03 th April, 2027	Rs. 10,000/=	Periodical meeting of Members Executive Committee
5	SEMINARS	6 th May, 2027	7 th May, 2027	Rs. 30,000/=	KTCCl will organize various Seminars to facilitate the business community in respect of filing of annual tax returns, Banking loans and promote the trade, industry or services sectors of the District KOHAT.
6	EXECUTIVE COMMITTEE MEETING	02 nd July 2027	02 nd July 2027	Rs. 10000/=	Periodical meeting of Members Executive Committee
8	PARTICIPATION IN VARIOUS EXHIBITIONS	5 th August, 2027	8 th August, 2027	Rs. 50,000/=	KTCCl will organize the various exhibitions for promotion of trade, industry or services of SME's of members of KTCCl in collaboration with Government departments.
9	WORKSHOPS	13 th October, 2027	15 th October, 2027	Rs. 30,000/=	KOHAT Chamber of Commerce and Industry will organize workshops for Awareness amongst members, and promote the trade, industry or services of SME's.
10	DELEGATION	15 th November 2027	24 th November 2027	Rs. 200,000/=	KTCCl in collaboration of TDAP and other departments will arrange delegation for neighboring country

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OF KOHAT CHAMBER OF COMMERCE & INDUSTRY
FOR THE YEAR JANUARY 2028 TO DECEMBER 2028

S. NO	ACTIVITY	TIME FRAME		FINACIAL IMPACT	INTENDED GOALS
		DATE OF COMMENCEMENT	DATE OF ACCOMPLISHMENT		
1	EXECUTIVE COMMITTEE MEETING	05 th January, 2028	6 th January, 2028	Rs. 20,000/=	Periodical meeting of Members Executive Committee
2	CONFERENCES	20 th January, 2028	21 th January, 2028	Rs. 100,000/=	KTCCI will hold a conference in which all Chamber of Commerce and Industry of KPK registered with DGTO be invited and will also invite the Government officials FBR, Banks etc.
3	SEMINAR	17 th March, 2028	20 th March, 2028	Rs. 15,000/=	KTCCI in collaboration of Federal Tax Ombudsman will arrange a seminar to apprise the business community of this region regarding the basic principal and works of FTO.
4	EXECUTIVE COMMITTEE MEETING	13 th April, 2028	13 th April, 2028	Rs. 10,000/=	Periodical meeting of Members Executive Committee
5	SEMINARS	6 th May, 2028	7 th May, 2028	Rs. 30,000/=	KTCCI will organize various Seminars to facilitate the business community in respect of filing of annual tax returns, Banking loans and promote the trade, industry or services sectors of the District KOHAT.
6	EXECUTIVE COMMITTEE MEETING	02 nd July 2028	02 nd July 2028	Rs. 10000/=	Periodical meeting of Members Executive Committee
8	PARTICIPATION IN VARIOUS EXHIBITIONS	4 th August, 2028	6 th August, 2028	Rs. 55,000/=	KTCCI will organize the various exhibitions for promotion of trade, industry or services of SME's of members of KTCCI in collaboration with Government departments.
9	WORKSHOPS	6 th October, 2028	9 th October, 2028	Rs. 35,000/=	KOHAT Chamber of Commerce and Industry will organize workshops for Awareness amongst members, and promote the trade, industry or services of SME's.
10	DELEGATION	16 th November 2028	24 th November 2028	Rs. 250,000/=	KTCCI in collaboration of TDAP and other departments will arrange delegation for neighboring country

FINANCING FOR PROPOSED PLAN OF ACTIVITIES: -

The goal of proposed plan of activities (both long and short term) shall financially be supported by following income.

RECEIPT: -

SOURCES	YEAR 2025	YEAR 2026	YEAR 2027	Year 2028
New Memberships	177,000	185,600	225,000	245,000
Donation Received	345,788	750,000	985,000	1,065,000
Renewal	571,500	865,500	1,086,900	1,175,000
Other Income	23,000	45,000	75,500	98,000
Visa Fee	-			
Total:	1,117,288	1,846,100	2,372,400	2,583,000

EXPENDITURE: -

Year 2025	Year 2026	Year 2027	Year 2028
1,178,654	1,625,600	1,984,500	2,156,900

YEAR WISE SURPLUS/DEFICIT: -

Year 2025	Year 2026	Year 2027	Year 2028
(61,366)	220,500	387,900	426,100

Figures of receipts and expenditure for the years 2025, as given in the above stated proposed plan, are audited one and hereby confirmed as such.

Peshawar: September 25, 2025


Anwar Javed & Co.
(Chartered Accountants)

